



National Association of County & City Health Officials

The National Connection for Local Public Health

FY2017 President's Budget Proposal – Public Health Programs

On February 9, the President released his FY2017 Budget Proposal. While it is a political document that does not have the force of law, it is an important marker for Administration priorities and a starting place for Congressional deliberations on revenues and spending.

NACCHO has provided an initial analysis of the budget below and will continue to revise it as more details and clarifications are provided. A detailed chart of the President's proposed [Prevention and Public Health Fund](#) (PPHF) allocation is also available. Please contact Eli Briggs, NACCHO Senior Director of Government Affairs, with any questions at ebriggs@naccho.org.

NACCHO Priority Public Health Program Funding FY2017

	Program (\$ in millions)	FY2014	FY2015	FY2016	FY2017 President's Budget	NACCHO Request
HHS	<i>Prevention and Public Health Fund (PPHF)</i>	928	927	932	1,000	1,000
Emergency Preparedness						
CDC	Public Health Emergency Preparedness Cooperative Agreements	645	644	660	660	675
ASPR	Hospital Preparedness Program	255	255	255	255	300
ASPR	Medical Reserve Corps	11	9	6	6	11
Infectious Disease Prevention						
CDC	Section 317 Immunization Program (<i>PPHF</i>)	611 (160)	611 (210)	611 (324)	561 (336)	650
CDC	Core Infectious Disease [Antibiotic Resistance]	218 -	225 -	393 [160]	428 [200]	428 [200]
CDC	Epidemiology and Lab Capacity Grants (<i>PPHF</i>)	97 (40)	110 (40)	110 (40)	110 (40)	110
Chronic Disease Prevention						
CDC	Heart Disease and Stroke Prevention (<i>PPHF</i>)	130 (73)	130 (73)	160 (73)	160 (73)	160
CDC	Diabetes Prevention (<i>PPHF</i>)	150 (73)	150 (73)	170 (73)	170 (73)	170
Environmental Health						
CDC	Food Safety	40	48	52	52	55
Injury Prevention						
CDC	Opioid Prescription Drug Overdose Prevention	5	20	70	80	80
Public Health Capacity Building						
CDC	Preventive Public Health & Health Services Block Grant (<i>PPHF</i>)	160 (160)	160 (160)	160 (160)	0	170
CDC	Public Health Workforce Development (<i>PPHF</i>)	52	52	52	57 (36)	57

Cross-Agency Funding Initiatives:

	Program (\$ in millions)	FY2015	FY2016	FY2017 President's Budget	NACCHO Supports
Opioid Abuse and Overdose Prevention					
CDC	Opioid Prescription Drug Overdose Prevention	20	70	80	80
CDC	Illicit Opioid Use Risk Factors	-	6	6	6
HRSA	Rural Opioid Overdose Reversal Program	-	-	10	10
SAMHSA	Opioid Treatment Programs/Regulatory Activities	9	9	9	9
SAMHSA	Medication-Assisted Treatment for Prescription Drug and Opioid Addiction	12	25	50	50
SAMHSA	Grants to Prevent Prescription Drug/Opioid Overdose Related Deaths	-	12	12	12
DOJ	Anti-Heroin Task Forces	7	7	0	7

	Program (\$ in millions)	FY2015	FY2016	FY2017 President's Budget	NACCHO Supports
Combating Antibiotic Resistance Bacteria					
CDC	Antibiotic Resistance Solutions Initiative	-	160	200	264
CDC	National Healthcare Safety Network	18	21	21	32
CDC	Advanced Molecular Detection Initiative	30	30	30	30
ASPR	Biomedical Advanced Research and Development Authority (BARDA)	415	512 [192 for AR]	512 [192 for AR]	522 [192 for AR]
AHRQ	Antibiotic Stewardship	6	10	12	12
NIH	National Institute of Allergy and Infectious Diseases	4,515	4,630 [100 for AR]	4,716 [413 for AR]	4,716 [413 for AR]

Health and Human Services

The President's budget proposes \$82.8 billion in discretionary budget authority for the Department of Health and Human Services (HHS), a decrease of \$1 billion from FY2016. More details on the President's proposal for the HHS budget can be found in the [Budget in Brief](#).

Prevention and Public Health Fund

The President's budget includes \$945 million for the Prevention and Public Health Fund (PPHF) for FY2017. NACCHO has created a [chart](#) that includes the FY2015 proposed allocation.

Centers for Disease Control and Prevention

The President's budget includes a decrease of \$194 million from FY2016 for the Centers for Disease Control and Prevention (CDC). Details on the CDC budget proposal can be found in CDC's [FY2017 Congressional Budget Justification](#) or CJ. CDC has also created a series of [one-pagers](#) for each of the Centers and key initiatives.

Programs of interest at CDC are as follows:

- Immunization and Respiratory Diseases- \$748 million, a cut of \$50 million from FY2016.hh
 - Section 317 Immunization Program - \$561 million, a cut of \$50 million from FY2016, includes \$336 million from the PPHF.
 - Influenza Planning and Response - \$188 million, same as FY2016. This incorporates core pandemic and seasonal influenza activities.
- HIV, Viral Hepatitis, STD, and TB Prevention - \$1.2 billion, an increase of \$5 million from FY2016.
 - HIV Prevention - \$789 million, same as FY2016.
 - HIV Prevention with Health Departments - \$397 million, same as FY2016.
 - HIV Surveillance, Research and Programs to Support HIV Prevention - \$120 million, same as FY2016.
 - HIV Adolescent and School Health - \$33 million, same as FY2016.
 - Viral Hepatitis Prevention - \$39 million, an increase of \$5 million from FY2016.
 - STD Prevention - \$157 million, same as FY2016.
 - TB Prevention - \$142 million, same as FY2016.
- Emerging and Zoonotic Infectious Diseases – \$629 million, an increase of \$50 million over FY2016. The total includes \$52 million from the PPHF.
 - Core Infectious Diseases - \$428 million, an increase of \$35 million over FY2016, includes a \$40 million increase for Combating Antibiotic-Resistant Bacteria.
 - National Healthcare Safety Network - \$21 million, same as FY2016.
 - Food Safety - \$52 million, same as FY2016.
 - Advanced Molecular Detection and Response to Infectious Disease Outbreaks - \$30 million, same as FY2016.
 - Epidemiology and Laboratory Capacity Grants - \$110 million; \$40 million from the PPHF, same as FY2016.
 - Healthcare Associated Infections - \$12 million from the PPHF, same as FY2016.
- Chronic Disease Prevention and Health Promotion – \$1.1 billion, a cut of \$60 million from FY2016, \$437 million provided through the PPHF.
 - Good Health and Wellness in Indian Country - \$15 million in new funding to expand current investment in health of American Indians and Alaska Natives.
 - Chronic grants to states:
 - Nutrition, Physical Activity, and Obesity - \$50 million, same as FY2016.
 - High-Rate Obesity Counties – \$10 million, same as FY2016.
 - Heart Disease and Stroke Prevention – \$160 million, same as FY2016, \$73 million from the PPHF.
 - Diabetes Prevention and Control - \$170 million, same as FY2016, \$73 million from PPHF.
 - National Diabetes Prevention Program - \$20 million, same as FY2016.
 - School Health - \$15 million, same as FY2016.
 - Racial and Ethnic Approaches to Community Health - \$30 million through the PPHF, a cut of \$21 million over FY2016.
 - Health Promotion - \$14 million, same as FY2016.
 - Prevention Research Centers - \$25 million, same as FY2016.
 - Arthritis - \$25 million, same as FY2016.
 - Tobacco Prevention and Control - \$210 million, same as FY2016, \$126 million provided through the PPHF.
 - Cancer Prevention and Control - \$302 million, a cut of \$54 million from FY2016, \$119 million provided through the PPHF. \$119 million from the PPHF is for the Breast and Cervical Cancer Screening Program.

- Oral Health - \$18 million, same as FY2016.
- Million Hearts - \$4 million through the PPHF, same as FY2016.
- Safe Motherhood/Infant Health - \$46 million, same as FY2016.
- Birth Defects, Developmental Disabilities, Disability and Health - \$136 million, same as FY2016; \$68 million from the PPHF.
- Public Health and Scientific Services - \$501 million, an increase of \$9 million from FY2016.
 - Health Statistics - \$160 million, same as FY2016.
 - Surveillance, Epidemiology, and Public Health Informatics - \$283 million, an increase of \$4 million from FY2016.
 - Public Health Workforce Development - \$57 million, an increase of \$5 million from FY2016, \$36 million from the PPHF.
- Environmental Health - \$182 million, same as FY2016, \$14 million provided by the PPHF.
 - Environmental Health Laboratory - \$56 million, same as FY2016.
 - Environmental Health Activities - \$46 million, same as FY2016.
 - Climate and Health - \$10 million, same as FY2016.
 - Environmental and Health Outcome Tracking Network - \$24 million, a cut of \$10 million from FY2016.
 - Asthma - \$29 million, same as FY2016.
 - Childhood Lead Poisoning (Healthy Homes) - \$17 million, same as FY2016; \$14.5 million is from the PPHF.
 - Hearing Loss Initiative - \$10 million in new funding.
- Injury Prevention and Control- \$299 million, an increase of \$63 million from FY2016.
 - Intentional Injury - \$108 million, an increase of \$10 million from FY2016.
 - Rape Prevention and Education – \$44 million, same as FY2016.
 - Gun Violence Prevention Research – \$10 million in new funding to begin research and examine the questions outlined in the Institute of Medicine and National Research Council [Consensus Report](#).
 - National Violent Death Reporting System - \$24 million, an increase of \$8 million from FY2016. The increase expands the program to all 50 states and Washington, DC.
 - Injury Prevention Activities - \$120 million, an increase of \$15 million from FY2016.
 - Prescription Drug Overdose - \$80 million, an increase of \$10 million from FY2016 to support prescription drug overdose prevention programs in all 50 states and Washington, D.C.
 - National Concussion Surveillance System - \$5 million in new funding.
 - Unintentional Injury - \$9 million, the same as FY2016.
 - Injury Control and Research Centers - \$9 million, same as FY2016.
- Public Health Preparedness and Response - \$1.4 billion, a cut of \$3 million from FY2016.
 - Public Health Emergency Preparedness (PHEP) - \$660 million, same as FY2016.
 - CDC Preparedness and Response Capability - \$167 million, an increase of \$5 million.
 - Strategic National Stockpile - \$575 million, same as FY1016.
 - Academic Centers for Public Health Preparedness – eliminated, a cut of \$8 million.
- CDC-Wide Activities and Program Support - \$114 million, a cut of \$160 million from FY2016.
 - Public Health Leadership and Support - \$114 million, same as FY2016.
 - Preventive Health and Health Services Block Grant – eliminated, a cut of \$160 million.

Health Resources and Services Administration

The President’s Budget proposal includes \$10.68 billion for the Health Resources and Services Administration (HRSA), a \$456 million decrease from FY2016. Details of the HRSA budget proposal can be found in HRSA’s [FY2017 Congressional Budget Justification](#).

Programs of interest at HRSA are as follows:

- Community Health Centers – \$5.1 billion, same as FY2016. \$1.35 billion in discretionary funding and \$3.75 billion in mandatory funding from the Affordable Care Act (ACA). The budget requests Congress authorize a two-year extension (FY2018 and FY2019) of mandatory funding for CHCs.
- Public Health and Preventive Medicine Training Programs - \$17 million, a \$4 million cut from FY2016. This includes funding for the Public Health Training Centers, which is flat at \$9.8 million.
- Maternal and Child Health Block Grant – \$638 million, same as FY2016. \$551 million is for state grants.
- Maternal, Infant and Early Childhood Visiting Program - \$400 million in mandatory funding, same as FY2016.
- Ryan White AIDS Program – \$2.3 billion, an increase of \$9 million from FY2016.
 - Part A cities - \$656 million, same as FY2016.
 - Part B states - \$415 million, same as FY2016.
 - Part B AIDS Drug Assistance Program - \$900 million, same as FY2016.
 - Part C clinics - \$280 million, an increase of \$75 million from FY2016 due to the proposed consolidation of Parts C and D intended to focus on improving outcomes along the HIV care continuum focusing on specific sub-populations (e.g. youth and women).
 - Special Projects of National Significance - \$34 million, an increase of \$9 million to develop evidence-informed models to increase testing for Hepatitis C, build capacity to expand treatment of Hepatitis C, and disseminate effective models of care for People Living with HIV.
- Title X Family Planning Program - \$300 million, an increase of \$14 million from FY2016.
- Rural Opioid Overdose Reversal Program- \$10 million in new funding to support treatment and intervention of opioid use in rural communities.

Office of the HHS Secretary

- Teen Pregnancy Prevention Initiative - \$105 million, an increase of \$4 million over FY2016
 - Public Health Service Act evaluation funding for teen pregnancy program- \$7 million in new funding.
- Abstinence-only-until-marriage Education Grants – eliminated, \$10 million cut from FY2016.

Agency for Children and Families

- Personal Responsibility Education Program (PREP) - \$75 million in mandatory funding, same as FY2016. (abstinence and contraception education)
- Title V State Abstinence Education Grant Program (AEGP) - eliminated, \$75 million cut in mandatory funding from FY2016. (abstinence-only-until-marriage education)

Public Health and Social Services Emergency Fund

- Assistant Secretary for Preparedness and Response (ASPR) – \$1.4 billion, a \$102 million cut from FY2016. Details of the ASPR budget proposal can be found in PHSEF [FY2017 Congressional Budget Justification](#).
 - Hospital Preparedness Program- \$255 million, same as FY2016.
 - Biomedical Advanced Research and Development Authority- \$512 million, same as FY2016.
 - Project BioShield - \$350 million, a \$160 million cut from FY2016.
 - Medical Reserve Corps - \$6 million, same as FY2016.

Food and Drug Administration

Details of the FDA budget proposal can be found in [FDA's Congressional Budget Justification](#).

- Center for Food Safety and Applied Nutrition - \$1.5 billion, a \$212 million increase from FY2016.

U.S. Department of Agriculture

Details of the USDA budget proposal can be found in [USDA's Budget Summary](#).

- Special Supplemental Nutrition Program for Women, Infants and Children (WIC) - \$6.35 billion, same as FY2016.
 - Breastfeeding peer counselors - \$80 million, a \$20 million increase from FY2016.
 - Program Evaluation and Monitoring - \$10 million increase from FY2016.

Department of Homeland Security

Details of the DHS budget proposal can be found in [DHS' Budget in Brief](#).

- Chemical, Biological, Radiological, Nuclear, and Explosives Office - \$501 million, an increase of \$29 million from FY2016.
 - BioWatch Program - \$82 million, same as FY2016.