

FY2018 Labor, Health and Human Services, Education Appropriations Summary

NACCHO Priority Public Health Program Funding

The Senate Appropriations Committee marked-up a [bill](#) funding the Departments of Labor, Health and Human Services (HHS) and Education for FY2018. The committee report can be found [here](#). Below, NACCHO has provided an analysis of the bill.

Please contact Eli Briggs, NACCHO Senior Director of Government Affairs, with any questions at ebriggs@naccho.org or 202-507-4194.

	Program (\$ in millions)	FY2016	FY2017	FY2018 President	FY2018 House	FY2018 Senate	NACCHO Request
HHS	<i>Prevention and Public Health Fund (PPHF)</i>	932	891	881	841	841	1,000
Emergency Preparedness							
CDC	Public Health Emergency Preparedness Cooperative Agreements	660	660	551	680	660	705
ASPR	Hospital Preparedness Program	255	255	227	255	255	300
ASPR	Medical Reserve Corps	6	6	6	6	6	11
Infectious Disease							
CDC	Section 317 Immunization Program (<i>PPHF</i>)	611 (324)	607 (324)	521 (204)	557 (274)	607	650
CDC	Core Infectious Disease [Antibiotic Resistance]	393 [160]	396 [163]	235 (140)	363 [163]	396 [163]	428 [200]
CDC	Epidemiology and Lab Capacity Grants (<i>PPHF</i>)	195 (40)	195 (40)	155	195 (40)	195 (40)	195
Injury Prevention							
CDC	Opioid Prescription Drug Overdose Prevention	70	112	75	112	112	112
Environmental Health							
CDC	Childhood Lead Poisoning Prevention (<i>PPHF</i>)	17 (17)	17 (17)	17	17 (17)	17 (17)	35
Public Health Capacity Building							
CDC	Preventive Health & Health Services Block Grant (<i>PPHF</i>)	160 (160)	160 (160)	0	160 (160)	160 (160)	170
CDC	Public Health Workforce Development	52	50	45	45	50	57
Chronic Disease Prevention							
CDC	Heart Disease and Stroke Prevention (<i>PPHF</i>)	160 (73)	130 (73)	*	136 (108)	130 (53)	160
CDC	Diabetes Prevention (<i>PPHF</i>)	170 (73)	140 (73)	*	144 (72)	140 (52)	170

*Could be supported by new America's Health Block Grant

Opioid Abuse and Overdose Prevention

	Program (\$ in millions)	FY2016	FY2017	2018 President	FY2018 House	FY2018 Senate	NACCHO Request
CDC	Illicit Opioid Use Risk Factors	6	14	0	14	14	14
CDC	Opioid Prescription Drug Overdose Prevention	70	112	107	112	112	112
SAMHSA	Opioid Prevention Grants for Community Prevention					15	
SAMHSA	Opioid Treatment Programs/Regulatory Activities	9	9	9	9	9	9
SAMHSA	Medication-Assisted Treatment for Prescription Drug and Opioid Addiction	25	56	60	56	56	60
SAMHSA	Grants to Prevent Prescription Drug/Opioid Overdose Related Deaths	12	12	12	12	12	26
DOJ	Anti-Heroin Task Forces	7	0	0	0	0	10

Overview

The FY2018 Labor, HHS, Education Appropriations bill passed by the Senate Appropriations Committee on September 7 includes some good news for public health programs, although most programs remain stagnant at the same levels as FY2017. The Committee rejected most cuts proposed by the White House, including a \$109 million cut to the public health emergency preparedness program and \$28 million cut to the hospital preparedness program. The committee also rejected the proposal from the White House to block grant chronic disease programs at the Centers for Disease Control and Prevention (CDC).

The bill preserves funding for the Title X family planning program and teen pregnancy prevention program (TPPP) and instructs HHS to continue administering TPPP the same as in the Obama administration, after HHS announced the final two years of five year grant funding would be ended unexpectedly. However, the Racial and Ethnic Approaches to Community Health program was eliminated.

The bill includes \$841 million in funding for the [Prevention and Public Health Fund \(PPHF\)](#), which was proposed for elimination in FY2019 in the House-passed American Healthcare Act and Affordable Care Act repeal proposals under consideration in the Senate earlier this year.

Centers for Disease Control and Prevention

The bill provides \$7.18 billion for CDC, a cut of \$45 million from FY2017, including \$801 million from the PPHF. NACCHO has created a [chart](#) that includes the FY2018 allocation of the PPHF.

Programs of interest to local health departments at CDC include the following:

- Immunization and Respiratory Diseases - \$794 million, same as FY2017. The total includes \$324 million from the PPHF.
 - Section 317 Immunization Program - \$607 million, same as FY2017; \$324 million from the PPHF.
 - Influenza Planning and Response - \$188 million, same as FY2017.
- HIV, Viral Hepatitis, STD, and TB Prevention - \$1.1 billion, same as FY2017.
 - HIV Prevention and Research - \$788 million, same as FY2017.
 - HIV Prevention by Health Departments - \$397 million, same as FY2017.
 - HIV Surveillance- \$120 million, same as FY2017.
 - Activities to Improve Program Effectiveness- \$103 million, same as FY2017
 - National, Regional, Local Community and other Orgs- \$135 million, same as FY2017.
 - HIV Adolescent and School Health - \$33 million, same as FY2017.
 - Viral Hepatitis Prevention - \$34 million, same as FY2017.
 - STD Prevention - \$152 million, same as FY2017.
 - TB Prevention - \$142 million, same as FY2017.
- Emerging and Zoonotic Infectious Diseases – \$585 million, same as FY2017, including \$52 million from the PPHF.
 - Core Infectious Diseases - \$396 million, same as FY2017.
 - Antibiotic Resistance Initiative - \$163 million, same as FY2017.
 - Vector-borne Diseases - \$26 million, same as FY2017.
 - Emerging Infectious Diseases - \$147 million, same as FY2017.
 - Food Safety - \$54 million, same as FY2017.
 - Epidemiology and Laboratory Capacity Grants - \$195 million, same as FY2017, \$40 million from PPHF.
 - National Healthcare Safety Network - \$21 million, same as FY2017.
 - Advanced Molecular Detection - \$30 million, same as FY2017.
 - Healthcare Associated Infections - \$12 million from the PPHF, same as FY2017.
- Chronic Disease Prevention and Health Promotion – \$1.1 billion, a cut of \$50 million from FY2017, including \$248 million from the PPHF.
 - Racial and Ethnic Approaches to Community Health – eliminated, a cut of \$51 million from FY2017.
 - Tobacco - \$205 million, same as FY2017, \$126 million from the PPHF.
 - Million Hearts - \$4 million from the PPHF, same as FY2017.
 - Cancer Prevention and Control - \$357 million, same as FY2017.
 - Safe Motherhood/Infant Health - \$46 million, same as FY2017.
 - Nutrition, Physical Activity, and Obesity - \$50 million, same as FY2017.
 - High-Rate Obesity Counties - \$10 million, same as FY2017.
 - Heart Disease and Stroke Prevention – \$130 million, same as FY2017; \$53 million from the PPHF.
 - Diabetes - \$140 million, same as FY2017; \$52 million from the PPHF.
 - Diabetes Prevention Program - \$23 million, same as FY2017.
 - School Health - \$15 million, same as FY2017.

- Birth Defects, Developmental Disabilities, Disability and Health - \$140 million, an increase of \$2 million from FY2017.
- Public Health and Scientific Services - \$489 million, same as FY2017.
 - Public Health Workforce Development - \$50 million, same as FY2017.
 - Surveillance, Epidemiology, and Public Health Informatics - \$279 million, same as FY2017.
 - Health Statistics - \$160 million, same as FY2017.
- Environmental Health - \$181 million, same as FY2017, without \$35 million in one-time multi-year lead poisoning prevention and registry funding for Flint, MI. \$17 million is from the PPHF.
 - Environmental Health Activities – \$45 million, same as FY2017.
 - Climate Change –\$10 million, same as FY2017.
 - Childhood Lead Poisoning (Healthy Homes) - \$17 million from the PPHF, same as FY2017.
 - Asthma - \$29 million, same as FY2017.
 - Environmental and Health Outcome Tracking Network - \$34 million, same as FY2017.
- Injury Prevention and Control - \$291 million, a \$5 million increase from FY2017.
 - Intentional Injury - \$103 million, a \$5 million increase from FY2017.
 - Rape Prevention - \$49 million, a \$5 million increase from FY2017.
 - Unintentional Injury - \$9 million, same as FY2017.
 - National Violent Death Reporting System - \$16 million, same as FY2017.
 - Injury Prevention Activities - \$29 million, same as FY2017.
 - Prescription Drug Overdose Prevention - \$112 million, same as FY2017.
- Office of Public Health Preparedness and Response - \$1.4 billion, same as FY2017.
 - Public Health Emergency Preparedness (PHEP) – \$660 million, same as FY2017.
 - Academic Centers for Public Health Preparedness - \$8 million, same as FY2017.
 - Strategic National Stockpile - \$575 million, same as FY2017.
- CDC-Wide Activities and Program Support - \$274 million, same as FY2017, including \$160 million from PPHF.
 - Public Health Leadership and Support - \$114 million, same as FY2017
 - Preventive Health and Health Services Block Grant - \$160 million from the PPHF, same as FY2017.

Health Resources and Services Administration

Programs of interest at the Health Resources and Services Administration (HRSA) include the following:

- Community Health Centers - \$1.5 billion, same as FY2017. \$50 million is provided to expand services for the treatment, prevention, and awareness of opioid abuse.
- Public Health and Preventive Medicine - \$17 million, same as FY2017.
- Maternal and Child Health Block Grant - \$642 million, same as FY2017.
- Ryan White AIDS Programs – \$2.3 billion, same as FY2017.
 - Part A Emergency Assistance (cities) - \$656 million, same as FY2017.
 - Part B Comprehensive Care (states) - \$415 million, same as FY2017.
 - Part B AIDS Drug Assistance Program - \$900 million, same as FY2017.

- Title X Family Planning Program –\$287 million, same as FY2017.

Office of the HHS Secretary

- Teen Pregnancy Prevention Initiative – \$101 million, same as FY2017. The bill also includes new bill language directing HHS to administer the program as it was during the previous Administration.

Public Health and Social Services Emergency Fund

- Assistant Secretary for Preparedness and Response - \$1.4 billion, same as FY2017.
 - Hospital Preparedness Program - \$255 million, same as FY2017.
 - Biomedical Advanced Research and Development Authority - \$512 million, same as FY2017.
 - Project BioShield - \$510 million, same as FY2017.
 - Medical Reserve Corps - \$6 million, same as FY2017.
 - Pandemic Influenza Preparedness - \$92 million, an increase of \$20 million from FY2017.